

## BUDGET NARRATIVE

<b>LEA: SPACKENKILL UFSD</b>	<b>FOR TITLE: ARP-ESSER 5% STATE LEVEL RESERVE ADDRESSING IMPACT OF LOST INSTRUCTIONAL TIME</b>
<b>BEDSCODE: 131602</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	Salary expense for instructional staff providing instruction to our students during elementary and secondary summer school sessions (which will be held 3 to 4 weeks during the summer of 2021, 2022, 2023) and our after school ENL and AIS (held 2hours/day 2 days per week), credit recovery (2hours per day for 5 weeks), and quarantine programs (held 2 hours per day as needed for quarantined students) for the 2020-21 through 2023-24 school years. Teachers are paid hourly for all programs.
<b>Code 16</b> <i>Support Staff Salaries</i>	Salary expense for teaching assistants, monitors and administrative support during our elementary and secondary summer school sessions, and our after school ENL, AIS, credit recovery, and quarantine programs (as described above). TAs and monitors are paid hourly. Administrators are paid \$95 per day
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	

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<b><i>Code 80 Employee Benefits</i></b>	
<b><i>Code 90 Indirect Cost</i></b>	
<b><i>Code 49 BOCES Services</i></b>	
<b><i>Code 30 Minor Remodeling</i></b>	
<b><i>Code 20 Equipment</i></b>	